

Aberdeenshire Health and Social Care Partnership Savings Proposals 2024-25
Effective Use of Resources

Appendix 2b

Title	Description	£
Vacancy Management	Implementation of scrutiny procedure consistent across Health and Social Care vacancies	2,100,000
Payment Cards review	Increase recovery of surplus funds, routinely monitor and identify misuse of funds and dormant accounts	750,000
Winter Funding review of posts	Cleanse of workforce data	750,000
Review of External Spend	Review spend in all procurements from the start of the project/service review process, the level of reduction being subject to appropriate review and market engagement - Phase 2	562,000
Mental Health Agency costs	Review of consultancy use	500,000
Commissioning of LD Residential/Supported Living – Weekly Budgets	Moving LD residential and supported living contracts away from hourly time and task costed placements for individual service users, to a weekly budget for the whole service. Looking at overnight and technology support as part of this process	300,000
Community Hospital rotas	Ensuring effective management of rotas	300,000
High Cost Panel for Older People's Care Management	Introduce an Older People's Care Management panel to consider high cost packages which will ensure that limited resources are appropriately targeted based on risk and need and that best value is assured	200,000
Vaccination centres	Reducing premises costs to deliver the vaccination programme from NHSG sites subject to JCVI and SG direction on what is required going forward and in line with budget allocation	200,000
Nursing Resources	Savings in supplies and services	151,200
Prison Healthcare	Appoint to permanent posts and reduce agency nursing by 30%	105,000
Rehabilitation and Enablement	Further implementation	101,088
Learning Disability Day Care	Benchmark a rate for LD Day Care to ensure Best Value and focus eligibility for HSCP services to those in greatest need, where other services are unable to provide this, and move other	100,000
Supplies and Services	Savings in non- Nursing Supplies	100,000
Digital Technology and Telecare	Increase the use of telecare	100,000
Care Home Rotas	North Care Homes. £15,000 per unit x 3. Reducing agency spend and effective management of r	45,000
TOTAL		6,364,288